

**City of Westwood Hills
Revenue Neutral Rate (RNR) Hearing Minutes
and
Budget Hearing Minutes
September 12, 2022**

The Westwood Hills Revenue Rate Hearing was held on September 12, 2022, in the community room at Westwood City Hall.

Mayor Rosemary Podrebarac called the September 12, 2022, Revenue Neutral Rate Hearing to order at 7:03 p.m.

Present: Mayor Podrebarac, Ed Gogol, David Schmitz, John Weedman, and City Clerk Beth O'Bryan. City Attorney Jim Orr and City Treasurer Jim Martin were present.

Chief Mansell was also in attendance.

RNR Discussion

The 2022 mill rate is 26.602. The RNR is 25.121 mills. The proposed mill rate published in the notice of this RNR Hearing is 26.602, which is the same as last year. The proposed rate of 26.602 provides a good budget, keeps up with inflation, and keeps our reserve balances. There is about a \$14k difference in revenue between the RNR of 25.121 mills and the 26.602 mills. The City would still be in good financial standing without exceeding the RNR.

Gogol moved to recommend to the City Council to adopt resolution 2022-3, to exceed the RNR rate for the 2023 City Budget. Schmitz seconded. All aye. Motion carried.

Roll call for RNR adoption

Gogol - Yes

Schmitz - Yes

Weedman - No

Gogol moved to adjourn the meeting at 7:36 p.m.

Budget Hearing

The Westwood Hills Budget Hearing was held on September 12, 2022, in the community room at Westwood City Hall.

Mayor Rosemary Podrebarac called the September 12, 2022, Budget Hearing to order at 7:36 p.m.

Present: Mayor Podrebarac, Ed Gogol, David Schmitz, John Weedman, and City Clerk Beth O'Bryan. City Attorney Jim Orr and City Treasurer Jim Martin were present.

Chief Mansell was also in attendance.

2023 Budget Discussion

The proposed 2023 mill levy rate in the proposed budget and the notice of this hearing is 26.602. **Schmitz moved and Gogol seconded to recommend set the 2023 mill levy rate at 25.862, which is below the 2022 mill levy rate but in excess of the RNR and which will provide a tax revenue increase of \$7,174.00 for the City. All in favor. Motion carried.**

Gogol moved to adjourn the budget hearing meeting. The hearing adjourned at 7:47 p.m.